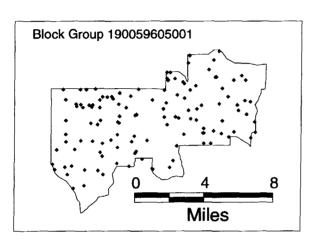
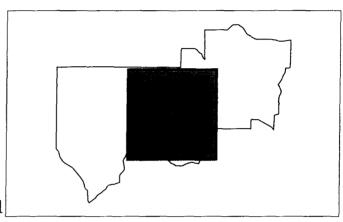
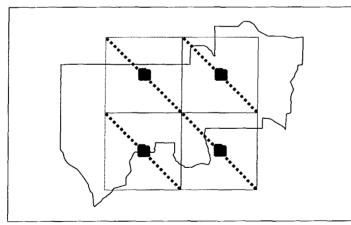
Examples of Customer Location Mapping by Models



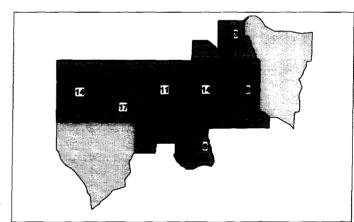
Satellite



BCPM1.1



Hatfield

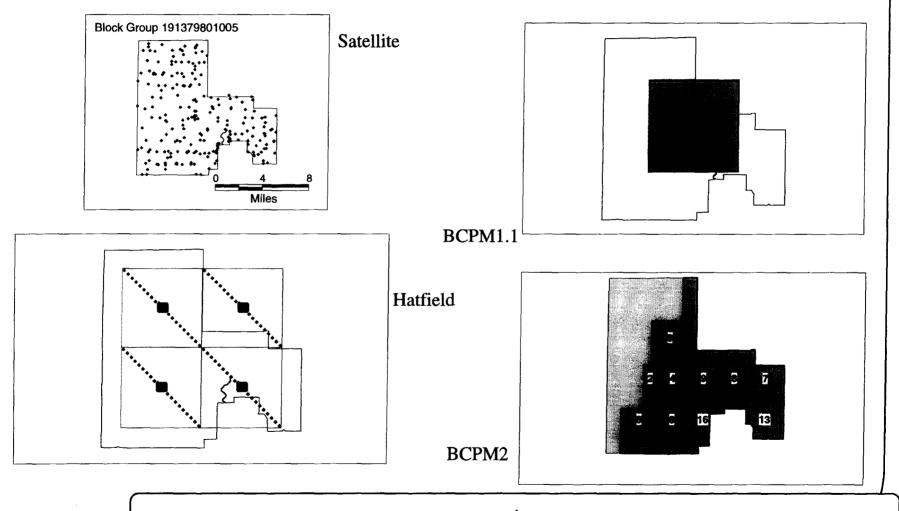


BCPM2

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Examples of Customer Location Mapping by Models



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Enhancements: BCPM to BCPM2 Expense Module Changes

- In BCPM1.1, all expenses were calculated on a per-line basis.
- Issue: this approach can distort by either...
 - -applying too much plant-related expense in dense areas, or
 - -applying expenses where they are actually not incurred (e.g. aerial metallic expense)
- Solution: allow user to determine when expenses are applied on a per-investment basis, a per-line basis, or a combination of both.
- Average costs unaffected; cost distribution changes.

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Timeline

- Currently meeting with FCC weekly to present/discuss enhancements.
- In other state proceedings, preliminary versions of BCPM2 on record.
- End of October: complete BCPM2 ready, incorporating modules for costing of elements separately, all other enhancements shown.
- Year End 1997: FCC releases Order selecting a proxy model platform.

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